GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

(unaudited - 000's)

For the Month Ended

	For the Month Ended						
	O	October 2008		ctober 2009			0/0
	((FY 2009)		(FY 2010)	\$	Change	Change
Tax Revenues:		(= 2 = 007)	3	(2 2 2020)	_		
Income Tax - Individual:	\$	722,495	S	610,569	S	(111,926)	-15.5%
	5	722,193	5	010,507	Ψ	(111,720)	-15.570
Sales and Use Tax - General: (Footnote 1)							
Sales and Use Tax - Gross	S	885,984	\$	736,724	\$	(149,260)	-16.8%
Local Sales Tax Distribution	\$	(391,539)	\$	(331,920)	\$	59,619	15.2%
Sales Tax Refunds/Adjustments		(7,701)	S	(6,848)	\$	853	11.1%
Net Sales and Use Tax - General	\$	486,744	\$	397,956	\$	(88,788)	-18.2%
Motor Fuel Taxes:							
	e.	40.220	e	20.040	rD.	(11.301)	20.20/
Pre Paid Motor Fuel Sales Tax	\$	40,329	\$	28,948	\$	(11,381)	-28.2%
Motor Fuel Excise Tax	\$	35,479	\$	36,115	\$	636	1.8%
Total Motor Fuel Taxes	\$	75,808	\$	65,063	\$	(10,745)	-14.2%
Income Tax - Corporate	\$	23,550	\$	(4,909)	\$	(28,459)	-120.8%
Tobacco Taxes	\$	20,674	\$	21,405	\$	731	3.5%
Alcohol Beverages Tax	\$	13,725	\$	14,574	\$	849	6.2%
Estate Tax	\$	3.0	\$	_	\$	-	0.0%
Property Tax	\$	8,700	\$	5,995	\$	(2,705)	-31.1%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$	22,748	\$	22,658	\$	(90)	-0.4%
Total Tax Revenues	S	1,374,444	S	1,133,311	\$	(241,133)	-17.5%
Od D							
Other Revenues:		10.446			en.	(5.625)	45.407
Other Fees and Sales (Footnote 3)	S	12,416	S	6,779	\$	(5,637)	-45,4%
Total Taxes/Other Revenues	S	1,386,860	\$	1,140,090	\$	(246,770)	-17.8%
	Year-to-date				S	%	
GENERAL FUND	-			FY 2010	(Thange	Change
GENERAL FUND		FY 2009		FY 2010	(Change	Change
Tax Revenues:	•	FY 2009					
	s		s	FY 2010 2,389,176	\$	(416,487)	-14.8%
Tax Revenues:	•	FY 2009					
Tax Revenues: Income Tax - Individual; Sales and Use Tax - General: (Footnote 1)	S	FY 2009 2,805,663	S	2,389,176	s	(416,487)	-14.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross	\$	FY 2009 2,805,663 3,567,747	s s	2,389,176 3,062,744	s	(416,487) (505,003)	-14.8% -14.2%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution	s s s	2,805,663 3,567,747 (1,660,053)	\$ \$ \$	2,389,176 3,062,744 (1,445,682)	\$ \$ \$	(416,487) (505,003) 214,371	-14.8% -14.2% 12.9%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	s s s	2,805,663 2,805,663 3,567,747 (1,660,053) (23,174)	\$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211)	\$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037)	-14.8% -14.2% 12.9% -13.1%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution	s s s	2,805,663 3,567,747 (1,660,053)	\$ \$ \$	2,389,176 3,062,744 (1,445,682)	\$ \$ \$	(416,487) (505,003) 214,371	-14.8% -14.2% 12.9%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	s s s	2,805,663 2,805,663 3,567,747 (1,660,053) (23,174)	\$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211)	\$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037)	-14.8% -14.2% 12.9% -13.1%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	s s s	2,805,663 2,805,663 3,567,747 (1,660,053) (23,174)	\$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211)	\$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037)	-14.8% -14.2% 12.9% -13.1%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax	\$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520	\$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851	\$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299)	-14.8% -14.2% -12.9% -13.1% -15.6%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax	\$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097	\$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes	\$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211	\$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 14,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0% 2.6%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 14,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 - 15,010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0% 2.6%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 - 14,632 95,598	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 - 15,010 92,919	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016 - 378 (2,679)	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0% 2.6% -2.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 - 14,632 95,598 5,458,731	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 15,010 92,919 4,648,851	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016 - 378 (2,679) (809,880)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -0.8% -0.8% -0.8% -0.8% -2.6% -2.8% -14.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 - 14,632 95,598	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 - 15,010 92,919	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016 - 378 (2,679)	-14.8% -14.2% 12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1,8% 0.0% 2.6% -2.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues Other Revenues: Other Fees and Sales (Footnote 3)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 - 14,632 95,598 5,458,731 33,385	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 15,010 92,919 4,648,851	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016 - 378 (2,679) (809,880) (21,485)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -22.6% -0.8% 1.8% 0.0% -2.8% -14.8%
Tax Revenues: Income Tax - Individual: Sales and Use Tax - General: (Footnote I) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,805,663 3,567,747 (1,660,053) (23,174) 1,884,520 170,413 146,086 316,499 214,566 69,652 57,601 - 14,632 95,598 5,458,731	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,389,176 3,062,744 (1,445,682) (26,211) 1,590,851 117,114 150,097 267,211 166,007 69,060 58,617 15,010 92,919 4,648,851	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(416,487) (505,003) 214,371 (3,037) (293,669) (53,299) 4,011 (49,288) (48,559) (592) 1,016 - 378 (2,679) (809,880)	-14.8% -14.2% -12.9% -13.1% -15.6% -31.3% -2.7% -15.6% -0.8% -0.8% -0.8% -0.8% -2.6% -2.8% -14.8%

Footnotes:

- 1. As of FY2009, the local sales tax distribution changed to reflect perpetual daily distributions for the current month based upon total sales tax collections.
- 2. The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in September FY 2010. This revenue is then reclassified to Sales Tax next month.
- 3. Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.